CLERK'S OFFICE APPROVED 6-28-11 Dates

Submitted by: Chair of the Assembly at the

Request of the Mayor

Prepared by:

Anchorage Police Department

For Reading: June 28, 2011

ANCHORAGE, ALASKA AR NO. 2011-176

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THREE THOUSAND TWO HUNDRED SEVENTY-FOUR DOLLARS (\$3,274) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES AND EIGHT HUNDRED NINETY-TWO DOLLARS (\$892) AS A CONTRIBUTION FROM THE 2011 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE GRANTS FUND (231), ANCHORAGE POLICE DEPARTMENT, FOR THE 37th ANNUAL INTERNATIONAL TRAFFIC RECORDS FORUM GRANT PROGRAM.

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THE ANCHORAGE ASSEMBLY RESOLVES:

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Section 1. That the sum of THREE THOUSAND TWO HUNDRED SEVENTY-FOUR DOLLARS (\$3,274), is appropriated from the State of Alaska, Department of Transportation and Public Facilities to the State Grants Fund (231), Anchorage Police Department for a 37th Annual International Traffic Records Forum Grant.

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Section 2. That the sum of EIGHT HUNDRED NINETY-TWO DOLLARS (\$892) is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2011 Anchorage Police Department Operating Budget as a contribution to the State Grants Fund (231) for a 37th Annual International Traffic Records Forum Grant.

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This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

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PASSED AND APPROVED by the Assembly this $\partial \mathcal{S}^{K}$ day of \mathcal{T}_{un} , 2011.

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Municipal Clerk

ATTEST:

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Departmental Appropriation:

Anchorage Police Department \$4,166 40



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 369-2011

Meeting Date: June 28, 2011

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Mayor

Subject:

From:

RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE Α APPROPRIATING THREE THOUSAND TWO HUNDRED SEVENTY-FOUR DOLLARS (\$3,274) FROM THE STATE OF ALASKA. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES AND HUNDRED NINETY-TWO **DOLLARS** (\$892)**EIGHT** FROM POLICE CONTRIBUTION THE 2011 ANCHORAGE DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE GRANTS FUND (231), ANCHORAGE POLICE DÈPARTMENT, FOR THE 37th ANNUAL INTÉRNATIONAL TRAFFIC RECORDS FORUM GRANT PROGRAM.

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The Municipality of Anchorage has received a grant from the State of Alaska in the amount of \$3,274 with a required local contribution of \$892 for a total program budget of \$4,166. This grant will provide funding for a Traffic Unit Representative to attend the 37th Annual International Traffic Records Forum in Charlotte, NC in July of 2011.

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This Grant funding will be used to reimburse the cost for the Traffic Unit Clerk to attend the forum to increase efficiency in maintaining traffic records and to more effectively utilize data captured to implement action plans. The performance period of this grant is July 30, 2011 to August 4, 2011.

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REVENUE:

| Account Number | Account Name | <u>Amount</u> |
|-------------------------|-------------------------------|---------------|
| 231-477711G-9398-BP2011 | State Grant Revenue-Pass Thru | \$ 3,274 |
| 231-477711G-9601-BP2011 | Contribution from Other Funds | 892 |
| | Total | \$ 4,166 |

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EXPENDITURE:

| | Account Number | Account Name | <u>Amount</u> |
|---|-------------------------|------------------------------|---------------|
| | 231-477711G-1101-BP2011 | Straight Time Labor | \$ 820 |
| | 231-477711G-3333-BP2011 | Travel Expenditures | 3,274 |
| | 231-477711G-6923-BP2011 | CS IGC'S to Operating Grants | <u>72</u> |
| ı | | Total | \$ 4,166 |

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RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THREE THOUSAND TWO HUNDRED SEVENTY-FOUR DOLLARS (\$3,274) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES AND EIGHT HUNDRED NINETY-TWO DOLLARS (\$892) AS A CONTRIBUTION FROM THE 2011 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE GRANTS FUND (231), ANCHORAGE POLICE DEPARTMENT, FOR THE 37th ANNUAL INTERNATIONAL TRAFFIC RECORDS FORUM GRANT PROGRAM.

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Prepared by: Mark T. Mew, Chief of Police

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Concur: Cheryl Frasca, Director, OMB

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Fund Certification: Lucinda Mahoney, CFO

18 19 231-477711G-9398-4777112-BP2011 \$3,274 (FY2011 37th Annual Traffic Records Forum Grant) 151-4843-3901-484300-BP2011 \$ 892

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(2011 Police Department Operating Funds)

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Concur: George J. Vakalis, Municipal Manager

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Respectfully Submitted: Daniel A. Sullivan, Mayor